

Annexure- III**Head-wise Allocation for CFY 2026-27 (BE) in respect of Embassy of India, Juba (South Sudan)**

Sl.No.	Head of Accounts	Approved budget in INR (in thousands) (in thousands Rs.)
1	Salaries	12359
2	Rewards	310
3	Allowance	62069
4	LTC	39
5	Foreign TE	2805
6	Wages	55
7	Medical	200
8	Local Tours	50
9	Office Expenses	11114
10	Motor Vehicle	0
11	Furniture & Fixture	100
12	Fuel & Lubricants	350
13	Bank and Agency Charges	400
14	Repair & Maintenance	100
15	Other Revenue Expenditure	103
16	Adv. & Publicity	200
17	Rents, Rates & Taxes	38509
18	Minor Civil & Electric Works	40
19	Info., Comp. & Tech. (ICT)	380
20	Digital Equipment	400

21	Swachhta Action Plan [SAP(OE)]	40
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equipment	200
26	Other Fixed Assets	0
Total		129822